

令和6年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	197,576,018,000	202,702,007,252
	1 県民税	52,022,180,000	53,849,007,090
	2 事業税	48,432,384,000	48,959,309,299
	3 地方消費税	60,956,000,000	63,180,938,789
	4 不動産取得税	2,995,386,000	3,104,059,822
	5 県たばこ税	1,486,000,000	1,481,927,997
	6 ゴルフ場利用税	437,000,000	439,347,425
	8 軽油引取税	12,254,749,000	12,596,337,344
	9 自動車税	18,807,319,000	18,911,988,532
	10 飲区税	8,000,000	8,272,900
	16 狩猟税	10,000,000	10,507,500
	17 産業廃棄物税	167,000,000	160,310,554
2	地方消費税清算金	70,008,000,000	70,000,976,567
	1 地方消費税清算金	70,008,000,000	70,000,976,567
3	地方譲与税	31,715,000,000	31,761,363,000
	1 特別法人事業譲与税	28,921,000,000	28,945,233,000
	2 地方揮発油譲与税	2,389,000,000	2,408,249,000
	3 石油ガス譲与税	68,000,000	68,140,000
	5 航空機燃料譲与税	25,000,000	28,295,000
	9 自動車重量譲与税	196,000,000	197,073,000
	10 森林環境譲与税	116,000,000	114,373,000
4	地方特例交付金	4,586,000,000	4,585,992,000
	1 地方特例交付金	4,586,000,000	4,585,992,000
5	地方交付税	189,726,000,000	190,938,762,000
	1 地方交付税	189,726,000,000	190,938,762,000
6	交通安全対策特別交付金	233,253,000	235,995,000
	1 交通安全対策特別交付金	233,253,000	235,995,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 収 入 済 額 と の 較 比
円	円	円	円
201,201,065,121	138,096,323	1,362,845,808	3,625,047,121
52,784,342,888	96,008,473	968,655,729	762,162,888
48,814,517,374	29,843,255	114,948,670	382,133,374
63,180,938,789	0	0	2,224,938,789
3,073,083,765	6,578,868	24,397,189	77,697,765
1,481,927,997	0	0	-4,072,003
439,347,425	0	0	2,347,425
12,364,851,124	0	231,486,220	110,102,124
18,882,964,805	5,665,727	23,358,000	75,645,805
8,272,900	0	0	272,900
10,507,500	0	0	507,500
160,310,554	0	0	-6,689,446
70,000,976,567	0	0	-7,023,433
70,000,976,567	0	0	-7,023,433
31,761,363,000	0	0	46,363,000
28,945,233,000	0	0	24,233,000
2,408,249,000	0	0	19,249,000
68,140,000	0	0	140,000
28,295,000	0	0	3,295,000
197,073,000	0	0	1,073,000
114,373,000	0	0	-1,627,000
4,585,992,000	0	0	-8,000
4,585,992,000	0	0	-8,000
190,938,762,000	0	0	1,212,762,000
190,938,762,000	0	0	1,212,762,000
235,995,000	0	0	2,742,000
235,995,000	0	0	2,742,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,519,825,195	4,014,288,701
	1 分担金	551,788,265	360,166,679
	2 負担金	3,968,036,930	3,654,122,022
8	使用料及び手数料	8,369,534,000	8,741,435,091
	1 使用料	6,657,526,000	6,985,681,691
	2 手数料	1,712,008,000	1,755,753,400
9	国庫支出金	117,141,295,394	88,578,237,456
	1 国庫負担金	37,255,812,950	35,509,527,110
	2 国庫補助金	78,037,527,444	51,298,014,828
	3 委託金	1,847,955,000	1,770,695,518
10	財産収入	1,934,893,000	1,995,783,274
	1 財産運用収入	1,523,420,000	1,510,168,776
	2 財産売払収入	411,473,000	485,614,498
11	寄付金	234,022,000	220,425,539
	1 寄付金	234,022,000	220,425,539
12	繰入金	32,372,785,258	30,508,932,148
	1 特別会計繰入金	6,334,074,000	6,326,364,709
	2 基金繰入金	26,038,711,258	24,182,567,439
13	繰越金	33,740,900,075	33,740,899,747
	1 繰越金	33,740,900,075	33,740,899,747
14	諸収入	77,646,792,306	77,786,911,561
	1 貸付金元利収入	72,689,835,000	72,455,594,675
	2 受託事業収入	532,187,400	430,213,231
	3 延滞金、加算金及び過料等	109,383,000	170,328,787
	4 預金利子	37,823,000	45,237,987
	6 雑入	4,277,563,906	4,685,536,881
15	県債	66,510,237,000	46,069,537,000
	1 県債	66,510,237,000	46,069,537,000
歳入合計		836,314,555,228	791,881,546,336

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 収 入 済 額 と の 較 比
3,900,989,642	388,800	112,910,259	-618,835,553
360,166,679	0	0	-191,621,586
3,540,822,963	388,800	112,910,259	-427,213,967
8,480,492,158	7,853	260,935,080	110,958,158
6,724,738,818	7,853	260,935,020	67,212,818
1,755,753,340	0	60	43,745,340
88,578,237,456	0	0	-28,563,057,938
35,509,527,110	0	0	-1,746,285,840
51,298,014,828	0	0	-26,739,512,616
1,770,695,518	0	0	-77,259,482
1,973,532,015	0	22,251,259	38,639,015
1,488,379,517	0	21,789,259	-35,040,483
485,152,498	0	462,000	73,679,498
220,425,539	0	0	-13,596,461
220,425,539	0	0	-13,596,461
30,508,932,148	0	0	-1,863,853,110
6,326,364,709	0	0	-7,709,291
24,182,567,439	0	0	-1,856,143,819
33,740,899,747	0	0	-328
33,740,899,747	0	0	-328
77,237,620,578	16,300,521	532,990,462	-409,171,728
72,090,346,490	898,900	364,349,285	-599,488,510
430,213,231	0	0	-101,974,169
129,213,671	14,234,821	26,880,295	19,830,671
45,237,987	0	0	7,414,987
4,542,609,199	1,166,800	141,760,882	265,045,293
46,069,537,000	0	0	-20,440,700,000
46,069,537,000	0	0	-20,440,700,000
789,434,819,971	154,793,497	2,291,932,868	-46,879,735,257

令和6年度山口県一般会計

歳出

款	項	予 算 現 額	支 出 済 額
		円	円
1	議会費	1,441,402,000	1,424,267,784
	1 議会費	1,441,402,000	1,424,267,784
2	総務費	73,172,261,500	70,698,400,247
	1 総務管理費	47,406,171,000	46,320,069,925
	2 企画調整費	12,814,425,500	12,460,305,615
	3 徴税費	5,865,683,000	5,777,658,609
	4 市町村振興費	978,701,000	966,712,688
	5 選挙費	889,051,000	862,658,164
	6 防災費	4,450,743,000	3,561,868,306
	7 統計調査費	454,097,000	441,889,625
	8 人事委員会費	137,841,000	135,457,939
	9 監査委員費	175,549,000	171,779,376
3	民生費	106,397,704,614	103,309,253,828
	1 社会福祉費	79,754,480,614	77,384,491,117
	4 児童福祉費	25,552,367,000	24,931,109,791
	7 生活保護費	1,015,080,000	923,488,164
	8 災害救助費	75,777,000	70,164,756
4	衛生費	30,881,576,000	27,032,806,737
	1 公衆衛生費	13,502,008,000	12,824,690,985
	4 環境衛生費	2,366,385,000	2,222,674,090
	7 保健所費	2,269,227,000	2,222,865,373
	8 医薬費	10,109,733,000	7,225,160,169
	10 病院費	2,634,223,000	2,537,416,120
5	労働費	2,519,783,000	2,425,759,676
	1 労政費	774,820,000	769,884,250
	2 職業能力開発費	1,127,756,000	1,053,686,322
	3 失業対策費	530,894,000	517,579,098
	4 労働委員会費	86,313,000	84,610,006

歳入歳出決算書

翌 年 度 繰 越 額	不 用 額	予 算 現 額 と の 比 較
円	円	円
0	17,134,216	17,134,216
0	17,134,216	17,134,216
1,168,793,111	1,305,068,142	2,473,861,253
406,710,000	679,391,075	1,086,101,075
166,860,000	187,259,885	354,119,885
0	88,024,391	88,024,391
0	11,988,312	11,988,312
0	26,392,836	26,392,836
595,223,111	293,651,583	888,874,694
0	12,207,375	12,207,375
0	2,383,061	2,383,061
0	3,769,624	3,769,624
1,618,110,100	1,470,340,686	3,088,450,786
1,552,608,100	817,381,397	2,369,989,497
65,502,000	555,755,209	621,257,209
0	91,591,836	91,591,836
0	5,612,244	5,612,244
2,885,249,300	963,519,963	3,848,769,263
240,143,000	437,174,015	677,317,015
49,600,000	94,110,910	143,710,910
0	46,361,627	46,361,627
2,509,843,000	374,729,831	2,884,572,831
85,663,300	11,143,580	96,806,880
14,910,000	79,113,324	94,023,324
0	4,935,750	4,935,750
14,910,000	59,159,678	74,069,678
0	13,314,902	13,314,902
0	1,702,994	1,702,994

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	47,229,669,996	33,928,099,348
	1 農業費	8,827,009,300	7,720,033,575
	2 畜産業費	910,249,000	888,954,373
	3 農地費	21,717,684,842	13,459,019,758
	4 林業費	8,665,399,738	6,837,314,580
	5 水産業費	7,109,327,116	5,022,777,062
7	商工費	80,271,581,000	79,526,011,099
	1 商業費	4,217,688,000	3,753,317,372
	2 工鉱業費	74,910,514,000	74,644,130,804
	3 観光費	1,143,379,000	1,128,562,923
8	土木費	116,989,178,499	79,173,152,408
	1 管理費	7,139,974,300	6,998,913,207
	2 道路橋りょう費	55,566,298,506	37,104,614,751
	3 河川海岸費	36,015,198,340	21,699,846,444
	4 港湾費	10,245,360,832	7,659,901,524
	5 都市計画費	5,072,420,565	3,266,328,594
	6 住宅費	2,949,925,956	2,443,547,888
9	警察費	39,206,172,000	38,517,890,404
	1 警察管理費	36,682,745,000	36,026,672,521
	2 警察活動費	2,523,427,000	2,491,217,883
10	教育費	136,639,285,940	131,642,072,290
	1 教育総務費	21,661,810,000	20,342,547,736
	2 小学校費	38,232,866,000	37,863,932,993
	3 中学校費	23,474,873,000	23,135,814,667
	4 高等学校費	25,049,001,640	23,623,953,560
	7 特別支援学校費	15,237,059,400	14,270,537,904
	8 社会教育費	1,399,734,000	1,383,247,839
	9 保健体育費	653,421,000	619,775,224
	10 大学費	1,587,311,900	1,563,850,772
	11 学事費	9,343,209,000	8,838,411,595

翌年度繰越額	不 用 額	予 算 現 額 と の 較 支 出 済 額 と の 較 比
12,632,699,119	668,871,529	13,301,570,648
562,127,000	544,848,725	1,106,975,725
0	21,294,627	21,294,627
8,230,859,164	27,805,920	8,258,665,084
1,799,544,469	28,540,689	1,828,085,158
2,040,168,486	46,381,568	2,086,550,054
399,064,000	346,505,901	745,569,901
399,064,000	65,306,628	464,370,628
0	266,383,196	266,383,196
0	14,816,077	14,816,077
37,589,954,316	226,071,775	37,816,026,091
56,081,000	84,980,093	141,061,093
18,398,924,676	62,759,079	18,461,683,755
14,296,872,932	18,478,964	14,315,351,896
2,569,371,285	16,088,023	2,585,459,308
1,768,709,025	37,382,946	1,806,091,971
499,995,398	6,382,670	506,378,068
235,382,000	452,899,596	688,281,596
235,382,000	420,690,479	656,072,479
0	32,209,117	32,209,117
1,674,578,300	3,322,635,350	4,997,213,650
0	1,319,262,264	1,319,262,264
0	368,933,007	368,933,007
0	339,058,333	339,058,333
950,950,600	474,097,480	1,425,048,080
668,877,700	297,643,796	966,521,496
0	16,486,161	16,486,161
0	33,645,776	33,645,776
0	23,461,128	23,461,128
54,750,000	450,047,405	504,797,405

