

令和 6 年 度

# 山 口 県 歳 入 歳 出 決 算 書

山 口 県

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令和6年度山口県一般会計

歳入

| 款 | 項             | 予 算 現 額         | 調 定 額           |
|---|---------------|-----------------|-----------------|
|   |               | 円               | 円               |
| 1 | 県税            | 197,576,018,000 | 202,702,007,252 |
|   | 1 県民税         | 52,022,180,000  | 53,849,007,090  |
|   | 2 事業税         | 48,432,384,000  | 48,959,309,299  |
|   | 3 地方消費税       | 60,956,000,000  | 63,180,938,789  |
|   | 4 不動産取得税      | 2,995,386,000   | 3,104,059,822   |
|   | 5 県たばこ税       | 1,486,000,000   | 1,481,927,997   |
|   | 6 ゴルフ場利用税     | 437,000,000     | 439,347,425     |
|   | 8 軽油引取税       | 12,254,749,000  | 12,596,337,344  |
|   | 9 自動車税        | 18,807,319,000  | 18,911,988,532  |
|   | 10 飲区税        | 8,000,000       | 8,272,900       |
|   | 16 狩猟税        | 10,000,000      | 10,507,500      |
|   | 17 産業廃棄物税     | 167,000,000     | 160,310,554     |
| 2 | 地方消費税清算金      | 70,008,000,000  | 70,000,976,567  |
|   | 1 地方消費税清算金    | 70,008,000,000  | 70,000,976,567  |
| 3 | 地方譲与税         | 31,715,000,000  | 31,761,363,000  |
|   | 1 特別法人事業譲与税   | 28,921,000,000  | 28,945,233,000  |
|   | 2 地方揮発油譲与税    | 2,389,000,000   | 2,408,249,000   |
|   | 3 石油ガス譲与税     | 68,000,000      | 68,140,000      |
|   | 5 航空機燃料譲与税    | 25,000,000      | 28,295,000      |
|   | 9 自動車重量譲与税    | 196,000,000     | 197,073,000     |
|   | 10 森林環境譲与税    | 116,000,000     | 114,373,000     |
| 4 | 地方特例交付金       | 4,586,000,000   | 4,585,992,000   |
|   | 1 地方特例交付金     | 4,586,000,000   | 4,585,992,000   |
| 5 | 地方交付税         | 189,726,000,000 | 190,938,762,000 |
|   | 1 地方交付税       | 189,726,000,000 | 190,938,762,000 |
| 6 | 交通安全対策特別交付金   | 233,253,000     | 235,995,000     |
|   | 1 交通安全対策特別交付金 | 233,253,000     | 235,995,000     |

歳入歳出決算書

| 収 入 済 額         | 不 納 欠 損 額   | 収 入 未 済 額     | 予 算 現 額 と の 比 較 |
|-----------------|-------------|---------------|-----------------|
| 円               | 円           | 円             | 円               |
| 201,201,065,121 | 138,096,323 | 1,362,845,808 | 3,625,047,121   |
| 52,784,342,888  | 96,008,473  | 968,655,729   | 762,162,888     |
| 48,814,517,374  | 29,843,255  | 114,948,670   | 382,133,374     |
| 63,180,938,789  | 0           | 0             | 2,224,938,789   |
| 3,073,083,765   | 6,578,868   | 24,397,189    | 77,697,765      |
| 1,481,927,997   | 0           | 0             | -4,072,003      |
| 439,347,425     | 0           | 0             | 2,347,425       |
| 12,364,851,124  | 0           | 231,486,220   | 110,102,124     |
| 18,882,964,805  | 5,665,727   | 23,358,000    | 75,645,805      |
| 8,272,900       | 0           | 0             | 272,900         |
| 10,507,500      | 0           | 0             | 507,500         |
| 160,310,554     | 0           | 0             | -6,689,446      |
| 70,000,976,567  | 0           | 0             | -7,023,433      |
| 70,000,976,567  | 0           | 0             | -7,023,433      |
| 31,761,363,000  | 0           | 0             | 46,363,000      |
| 28,945,233,000  | 0           | 0             | 24,233,000      |
| 2,408,249,000   | 0           | 0             | 19,249,000      |
| 68,140,000      | 0           | 0             | 140,000         |
| 28,295,000      | 0           | 0             | 3,295,000       |
| 197,073,000     | 0           | 0             | 1,073,000       |
| 114,373,000     | 0           | 0             | -1,627,000      |
| 4,585,992,000   | 0           | 0             | -8,000          |
| 4,585,992,000   | 0           | 0             | -8,000          |
| 190,938,762,000 | 0           | 0             | 1,212,762,000   |
| 190,938,762,000 | 0           | 0             | 1,212,762,000   |
| 235,995,000     | 0           | 0             | 2,742,000       |
| 235,995,000     | 0           | 0             | 2,742,000       |

| 款    | 項              | 予 算 現 額         | 調 定 額           |
|------|----------------|-----------------|-----------------|
| 7    | 分担金及び負担金       | 4,519,825,195   | 4,014,288,701   |
|      | 1 分担金          | 551,788,265     | 360,166,679     |
|      | 2 負担金          | 3,968,036,930   | 3,654,122,022   |
| 8    | 使用料及び手数料       | 8,369,534,000   | 8,741,435,091   |
|      | 1 使用料          | 6,657,526,000   | 6,985,681,691   |
|      | 2 手数料          | 1,712,008,000   | 1,755,753,400   |
| 9    | 国庫支出金          | 117,141,295,394 | 88,578,237,456  |
|      | 1 国庫負担金        | 37,255,812,950  | 35,509,527,110  |
|      | 2 国庫補助金        | 78,037,527,444  | 51,298,014,828  |
|      | 3 委託金          | 1,847,955,000   | 1,770,695,518   |
| 10   | 財産収入           | 1,934,893,000   | 1,995,783,274   |
|      | 1 財産運用収入       | 1,523,420,000   | 1,510,168,776   |
|      | 2 財産売払収入       | 411,473,000     | 485,614,498     |
| 11   | 寄付金            | 234,022,000     | 220,425,539     |
|      | 1 寄付金          | 234,022,000     | 220,425,539     |
| 12   | 繰入金            | 32,372,785,258  | 30,508,932,148  |
|      | 1 特別会計繰入金      | 6,334,074,000   | 6,326,364,709   |
|      | 2 基金繰入金        | 26,038,711,258  | 24,182,567,439  |
| 13   | 繰越金            | 33,740,900,075  | 33,740,899,747  |
|      | 1 繰越金          | 33,740,900,075  | 33,740,899,747  |
| 14   | 諸収入            | 77,646,792,306  | 77,786,911,561  |
|      | 1 貸付金元利収入      | 72,689,835,000  | 72,455,594,675  |
|      | 2 受託事業収入       | 532,187,400     | 430,213,231     |
|      | 3 延滞金、加算金及び過料等 | 109,383,000     | 170,328,787     |
|      | 4 預金利子         | 37,823,000      | 45,237,987      |
|      | 6 雑入           | 4,277,563,906   | 4,685,536,881   |
| 15   | 県債             | 66,510,237,000  | 46,069,537,000  |
|      | 1 県債           | 66,510,237,000  | 46,069,537,000  |
| 歳入合計 |                | 836,314,555,228 | 791,881,546,336 |

| 収 入 済 額         | 不 納 欠 損 額   | 収 入 未 済 額     | 予 算 現 額 と の 較 比 |
|-----------------|-------------|---------------|-----------------|
| 3,900,989,642   | 388,800     | 112,910,259   | -618,835,553    |
| 360,166,679     | 0           | 0             | -191,621,586    |
| 3,540,822,963   | 388,800     | 112,910,259   | -427,213,967    |
| 8,480,492,158   | 7,853       | 260,935,080   | 110,958,158     |
| 6,724,738,818   | 7,853       | 260,935,020   | 67,212,818      |
| 1,755,753,340   | 0           | 60            | 43,745,340      |
| 88,578,237,456  | 0           | 0             | -28,563,057,938 |
| 35,509,527,110  | 0           | 0             | -1,746,285,840  |
| 51,298,014,828  | 0           | 0             | -26,739,512,616 |
| 1,770,695,518   | 0           | 0             | -77,259,482     |
| 1,973,532,015   | 0           | 22,251,259    | 38,639,015      |
| 1,488,379,517   | 0           | 21,789,259    | -35,040,483     |
| 485,152,498     | 0           | 462,000       | 73,679,498      |
| 220,425,539     | 0           | 0             | -13,596,461     |
| 220,425,539     | 0           | 0             | -13,596,461     |
| 30,508,932,148  | 0           | 0             | -1,863,853,110  |
| 6,326,364,709   | 0           | 0             | -7,709,291      |
| 24,182,567,439  | 0           | 0             | -1,856,143,819  |
| 33,740,899,747  | 0           | 0             | -328            |
| 33,740,899,747  | 0           | 0             | -328            |
| 77,237,620,578  | 16,300,521  | 532,990,462   | -409,171,728    |
| 72,090,346,490  | 898,900     | 364,349,285   | -599,488,510    |
| 430,213,231     | 0           | 0             | -101,974,169    |
| 129,213,671     | 14,234,821  | 26,880,295    | 19,830,671      |
| 45,237,987      | 0           | 0             | 7,414,987       |
| 4,542,609,199   | 1,166,800   | 141,760,882   | 265,045,293     |
| 46,069,537,000  | 0           | 0             | -20,440,700,000 |
| 46,069,537,000  | 0           | 0             | -20,440,700,000 |
| 789,434,819,971 | 154,793,497 | 2,291,932,868 | -46,879,735,257 |

令和6年度山口県一般会計

歳出

| 款 | 項         | 予 算 現 額         | 支 出 済 額         |
|---|-----------|-----------------|-----------------|
|   |           | 円               | 円               |
| 1 | 議会費       | 1,441,402,000   | 1,424,267,784   |
|   | 1 議会費     | 1,441,402,000   | 1,424,267,784   |
| 2 | 総務費       | 73,172,261,500  | 70,698,400,247  |
|   | 1 総務管理費   | 47,406,171,000  | 46,320,069,925  |
|   | 2 企画調整費   | 12,814,425,500  | 12,460,305,615  |
|   | 3 徴税費     | 5,865,683,000   | 5,777,658,609   |
|   | 4 市町村振興費  | 978,701,000     | 966,712,688     |
|   | 5 選挙費     | 889,051,000     | 862,658,164     |
|   | 6 防災費     | 4,450,743,000   | 3,561,868,306   |
|   | 7 統計調査費   | 454,097,000     | 441,889,625     |
|   | 8 人事委員会費  | 137,841,000     | 135,457,939     |
|   | 9 監査委員費   | 175,549,000     | 171,779,376     |
| 3 | 民生費       | 106,397,704,614 | 103,309,253,828 |
|   | 1 社会福祉費   | 79,754,480,614  | 77,384,491,117  |
|   | 4 児童福祉費   | 25,552,367,000  | 24,931,109,791  |
|   | 7 生活保護費   | 1,015,080,000   | 923,488,164     |
|   | 8 災害救助費   | 75,777,000      | 70,164,756      |
| 4 | 衛生費       | 30,881,576,000  | 27,032,806,737  |
|   | 1 公衆衛生費   | 13,502,008,000  | 12,824,690,985  |
|   | 4 環境衛生費   | 2,366,385,000   | 2,222,674,090   |
|   | 7 保健所費    | 2,269,227,000   | 2,222,865,373   |
|   | 8 医薬費     | 10,109,733,000  | 7,225,160,169   |
|   | 10 病院費    | 2,634,223,000   | 2,537,416,120   |
| 5 | 労働費       | 2,519,783,000   | 2,425,759,676   |
|   | 1 労政費     | 774,820,000     | 769,884,250     |
|   | 2 職業能力開発費 | 1,127,756,000   | 1,053,686,322   |
|   | 3 失業対策費   | 530,894,000     | 517,579,098     |
|   | 4 労働委員会費  | 86,313,000      | 84,610,006      |

歳入歳出決算書

| 翌 年 度 繰 越 額   | 不 用 額         | 予 算 現 額 と の 比 較 |
|---------------|---------------|-----------------|
| 円             | 円             | 円               |
| 0             | 17,134,216    | 17,134,216      |
| 0             | 17,134,216    | 17,134,216      |
| 1,168,793,111 | 1,305,068,142 | 2,473,861,253   |
| 406,710,000   | 679,391,075   | 1,086,101,075   |
| 166,860,000   | 187,259,885   | 354,119,885     |
| 0             | 88,024,391    | 88,024,391      |
| 0             | 11,988,312    | 11,988,312      |
| 0             | 26,392,836    | 26,392,836      |
| 595,223,111   | 293,651,583   | 888,874,694     |
| 0             | 12,207,375    | 12,207,375      |
| 0             | 2,383,061     | 2,383,061       |
| 0             | 3,769,624     | 3,769,624       |
| 1,618,110,100 | 1,470,340,686 | 3,088,450,786   |
| 1,552,608,100 | 817,381,397   | 2,369,989,497   |
| 65,502,000    | 555,755,209   | 621,257,209     |
| 0             | 91,591,836    | 91,591,836      |
| 0             | 5,612,244     | 5,612,244       |
| 2,885,249,300 | 963,519,963   | 3,848,769,263   |
| 240,143,000   | 437,174,015   | 677,317,015     |
| 49,600,000    | 94,110,910    | 143,710,910     |
| 0             | 46,361,627    | 46,361,627      |
| 2,509,843,000 | 374,729,831   | 2,884,572,831   |
| 85,663,300    | 11,143,580    | 96,806,880      |
| 14,910,000    | 79,113,324    | 94,023,324      |
| 0             | 4,935,750     | 4,935,750       |
| 14,910,000    | 59,159,678    | 74,069,678      |
| 0             | 13,314,902    | 13,314,902      |
| 0             | 1,702,994     | 1,702,994       |

| 款  | 項         | 予 算 現 額         | 支 出 済 額         |
|----|-----------|-----------------|-----------------|
| 6  | 農林水産業費    | 47,229,669,996  | 33,928,099,348  |
|    | 1 農業費     | 8,827,009,300   | 7,720,033,575   |
|    | 2 畜産業費    | 910,249,000     | 888,954,373     |
|    | 3 農地費     | 21,717,684,842  | 13,459,019,758  |
|    | 4 林業費     | 8,665,399,738   | 6,837,314,580   |
|    | 5 水産業費    | 7,109,327,116   | 5,022,777,062   |
| 7  | 商工費       | 80,271,581,000  | 79,526,011,099  |
|    | 1 商業費     | 4,217,688,000   | 3,753,317,372   |
|    | 2 工鉱業費    | 74,910,514,000  | 74,644,130,804  |
|    | 3 観光費     | 1,143,379,000   | 1,128,562,923   |
| 8  | 土木費       | 116,989,178,499 | 79,173,152,408  |
|    | 1 管理費     | 7,139,974,300   | 6,998,913,207   |
|    | 2 道路橋りょう費 | 55,566,298,506  | 37,104,614,751  |
|    | 3 河川海岸費   | 36,015,198,340  | 21,699,846,444  |
|    | 4 港湾費     | 10,245,360,832  | 7,659,901,524   |
|    | 5 都市計画費   | 5,072,420,565   | 3,266,328,594   |
|    | 6 住宅費     | 2,949,925,956   | 2,443,547,888   |
| 9  | 警察費       | 39,206,172,000  | 38,517,890,404  |
|    | 1 警察管理費   | 36,682,745,000  | 36,026,672,521  |
|    | 2 警察活動費   | 2,523,427,000   | 2,491,217,883   |
| 10 | 教育費       | 136,639,285,940 | 131,642,072,290 |
|    | 1 教育総務費   | 21,661,810,000  | 20,342,547,736  |
|    | 2 小学校費    | 38,232,866,000  | 37,863,932,993  |
|    | 3 中学校費    | 23,474,873,000  | 23,135,814,667  |
|    | 4 高等学校費   | 25,049,001,640  | 23,623,953,560  |
|    | 7 特別支援学校費 | 15,237,059,400  | 14,270,537,904  |
|    | 8 社会教育費   | 1,399,734,000   | 1,383,247,839   |
|    | 9 保健体育費   | 653,421,000     | 619,775,224     |
|    | 10 大学費    | 1,587,311,900   | 1,563,850,772   |
|    | 11 学事費    | 9,343,209,000   | 8,838,411,595   |

| 翌 年 度 繰 越 額    | 不 用 額         | 予 算 現 額 と の 較<br>支 出 済 額 と の 較<br>比 |
|----------------|---------------|-------------------------------------|
| 12,632,699,119 | 668,871,529   | 13,301,570,648                      |
| 562,127,000    | 544,848,725   | 1,106,975,725                       |
| 0              | 21,294,627    | 21,294,627                          |
| 8,230,859,164  | 27,805,920    | 8,258,665,084                       |
| 1,799,544,469  | 28,540,689    | 1,828,085,158                       |
| 2,040,168,486  | 46,381,568    | 2,086,550,054                       |
| 399,064,000    | 346,505,901   | 745,569,901                         |
| 399,064,000    | 65,306,628    | 464,370,628                         |
| 0              | 266,383,196   | 266,383,196                         |
| 0              | 14,816,077    | 14,816,077                          |
| 37,589,954,316 | 226,071,775   | 37,816,026,091                      |
| 56,081,000     | 84,980,093    | 141,061,093                         |
| 18,398,924,676 | 62,759,079    | 18,461,683,755                      |
| 14,296,872,932 | 18,478,964    | 14,315,351,896                      |
| 2,569,371,285  | 16,088,023    | 2,585,459,308                       |
| 1,768,709,025  | 37,382,946    | 1,806,091,971                       |
| 499,995,398    | 6,382,670     | 506,378,068                         |
| 235,382,000    | 452,899,596   | 688,281,596                         |
| 235,382,000    | 420,690,479   | 656,072,479                         |
| 0              | 32,209,117    | 32,209,117                          |
| 1,674,578,300  | 3,322,635,350 | 4,997,213,650                       |
| 0              | 1,319,262,264 | 1,319,262,264                       |
| 0              | 368,933,007   | 368,933,007                         |
| 0              | 339,058,333   | 339,058,333                         |
| 950,950,600    | 474,097,480   | 1,425,048,080                       |
| 668,877,700    | 297,643,796   | 966,521,496                         |
| 0              | 16,486,161    | 16,486,161                          |
| 0              | 33,645,776    | 33,645,776                          |
| 0              | 23,461,128    | 23,461,128                          |
| 54,750,000     | 450,047,405   | 504,797,405                         |

| 款    | 項             | 予 算 現 額         | 支 出 済 額         |
|------|---------------|-----------------|-----------------|
| 11   | 災害復旧費         | 10,087,069,679  | 7,332,845,961   |
|      | 1 農林水産施設災害復旧費 | 1,537,321,237   | 1,063,478,135   |
|      | 2 土木施設災害復旧費   | 8,525,080,442   | 6,255,632,326   |
|      | 4 学校施設等災害復旧費  | 24,668,000      | 13,735,500      |
| 12   | 公債費           | 83,378,871,000  | 83,316,336,527  |
|      | 1 公債費         | 83,378,871,000  | 83,316,336,527  |
| 13   | 諸支出金          | 107,900,000,000 | 107,799,300,516 |
|      | 1 地方消費税清算金    | 64,124,000,000  | 64,123,408,567  |
|      | 2 利子割交付金      | 141,000,000     | 138,144,000     |
|      | 3 配当割交付金      | 1,543,000,000   | 1,512,641,000   |
|      | 4 株式等譲渡所得割交付金 | 2,101,000,000   | 2,082,543,000   |
|      | 5 法人事業税交付金    | 3,677,000,000   | 3,636,030,000   |
|      | 6 地方消費税交付金    | 35,353,000,000  | 35,348,779,000  |
|      | 7 ゴルフ場利用税交付金  | 315,000,000     | 311,754,949     |
|      | 10 環境性能割交付金   | 646,000,000     | 646,000,000     |
| 14   | 予備費           | 200,000,000     | 0               |
|      | 1 予備費         | 200,000,000     | 0               |
| 歳出合計 |               | 836,314,555,228 | 766,126,196,825 |
|      |               |                 |                 |

歳入歳出差引残額

23,308,623,146円

| 翌 年 度 繰 越 額    | 不 用 額         | 予 算 現 額 と の 較 比 |
|----------------|---------------|-----------------|
| 2,668,793,320  | 85,430,398    | 2,754,223,718   |
| 471,809,702    | 2,033,400     | 473,843,102     |
| 2,196,983,618  | 72,464,498    | 2,269,448,116   |
| 0              | 10,932,500    | 10,932,500      |
| 0              | 62,534,473    | 62,534,473      |
| 0              | 62,534,473    | 62,534,473      |
| 0              | 100,699,484   | 100,699,484     |
| 0              | 591,433       | 591,433         |
| 0              | 2,856,000     | 2,856,000       |
| 0              | 30,359,000    | 30,359,000      |
| 0              | 18,457,000    | 18,457,000      |
| 0              | 40,970,000    | 40,970,000      |
| 0              | 4,221,000     | 4,221,000       |
| 0              | 3,245,051     | 3,245,051       |
| 0              | 0             | 0               |
| 0              | 200,000,000   | 200,000,000     |
| 0              | 200,000,000   | 200,000,000     |
| 60,887,533,566 | 9,300,824,837 | 70,188,358,403  |
|                |               |                 |

歲入

- 11 -

– 12 –

歲出

[illegible]

歳入歳出差引残額

43, 856, 219円

## 特別會計歳入歳出決算書

[illegible]

## 歲入

– 15 –

– 16 –

## 歲出

歳入歳出差引残額 40,869,352円

- 18 -

歲入

[illegible]

## 特別会計歳入歳出決算書

| 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と の 較 比 |
|-------------|-----------|-----------|-----------------|
| 円           | 円         | 円         | 円               |
| 12,799,445  | 0         | 0         | 445             |
| 12,799,445  | 0         | 0         | 445             |
| 81,045,559  | 0         | 343,647   | -3,373,441      |
| 81,045,559  | 0         | 343,647   | -3,373,441      |
| 143,989,000 | 0         | 0         | 0               |
| 143,989,000 | 0         | 0         | 0               |
| 14,276,813  | 0         | 0         | 813             |
| 14,276,813  | 0         | 0         | 813             |
| 88,426,943  | 0         | 153,539   | 4,014,943       |
| 0           | 0         | 0         | 0               |
| 88,426,943  | 0         | 153,539   | 4,014,943       |
| 340,537,760 | 0         | 497,186   | 642,760         |
|             |           |           |                 |

歲出

歳入歳出差引残額 3,952,605円

– 22 –

## 歲入

– 23 –

– 24 –

## 歲出

歳入歳出差引残額 160,362,626円

– 26 –

## 歲入

- 27 -

- 28 -

## 歲出

歳入歳出差引残額

174,541,309円

| 翌年度繰越額 | 不 | 用         | 額 | 予算現額との<br>支出済額と<br>の比較 |
|--------|---|-----------|---|------------------------|
| 円      | 円 | 円         |   |                        |
| 0      |   | 4,070,133 |   | 4,070,133              |
| 0      |   | 4,070,133 |   | 4,070,133              |
| 0      |   | 4,070,133 |   | 4,070,133              |
|        |   |           |   |                        |

## 歲入

- 31 -

– 32 –

## 歲出

歳入歳出差引残額

66,362,854円

| 翌年度繰越額 | 不<br>用<br>額  | 予<br>支<br>比  | 算<br>出 | 現<br>済<br>額 | 額<br>と<br>の<br>較 |
|--------|--------------|--------------|--------|-------------|------------------|
| 円<br>0 | 円<br>338,000 | 円<br>338,000 |        |             | 円<br>338,000     |
| 0      | 338,000      | 338,000      |        |             | 338,000          |
| 0      | 0            | 0            |        |             | 0                |
| 0      | 338,000      | 338,000      |        |             | 338,000          |
|        |              |              |        |             |                  |

## 歲入

– 35 –

– 36 –

## 歲出

歳入歳出差引残額 188,120,549円

- 38 -

歲入

– 39 –

– 40 –

## 歲出

歳入歳出差引残額 8,842,409円

- 42 -

歲入

[illegible]

## 特別會計歳入歳出決算書

[illegible]

## 歲出

歳入歳出差引残額

- 46 -

歲入

[illegible]

## 特別会計歳入歳出決算書

| 収 入 済 額       | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と の 較 比 |
|---------------|-----------|-----------|-----------------|
| 円             | 円         | 円         | 円               |
| 1,591,426,560 | 0         | 5,434,819 | 1,019,357,560   |
| 1,591,426,560 | 0         | 5,434,819 | 1,019,357,560   |
| 583,809,961   | 0         | 0         | -39             |
| 583,809,961   | 0         | 0         | -39             |
| 882,548,108   | 0         | 0         | 108             |
| 882,548,108   | 0         | 0         | 108             |
| 159,961,408   | 0         | 0         | -2,689,592      |
| 159,961,408   | 0         | 0         | -2,689,592      |
| 1,017,100,000 | 0         | 0         | -571,100,000    |
| 1,017,100,000 | 0         | 0         | -571,100,000    |
| 4,234,846,037 | 0         | 5,434,819 | 445,568,037     |
|               |           |           |                 |

歲出

歳入歳出差引残額 1,054,104,126円

– 50 –

## 歲入

- 51 -

- 52 -

## 歲出

歳入歳出差引残額

0円

[illegible]

## 歲入

- 55 -

- 56 -

## 歲出

歳入歳出差引残額

- 57 -

- 58 -

## 歲入

- 59 -

- 60 -

令和6年度山口県国民健康保険

歳出

| 款    | 項            | 予 算 現 額         | 支 出 済 額         |
|------|--------------|-----------------|-----------------|
|      |              | 円               | 円               |
| 1    | 総務費          | 38,474,000      | 37,702,649      |
|      | 1 総務管理費      | 38,394,000      | 37,623,139      |
|      | 2 運営協議会費     | 80,000          | 79,510          |
| 2    | 保険給付費等交付金    | 114,160,375,000 | 110,632,730,049 |
|      | 1 保険給付費等交付金  | 114,160,375,000 | 110,632,730,049 |
| 3    | 後期高齢者支援金等    | 16,867,230,000  | 16,867,228,751  |
|      | 1 後期高齢者支援金等  | 16,867,230,000  | 16,867,228,751  |
| 4    | 前期高齢者納付金等    | 34,584,000      | 34,583,444      |
|      | 1 前期高齢者納付金等  | 34,584,000      | 34,583,444      |
| 5    | 介護納付金        | 4,887,242,000   | 4,887,241,916   |
|      | 1 介護納付金      | 4,887,242,000   | 4,887,241,916   |
| 6    | 病床転換支援金等     | 8,000           | 7,657           |
|      | 1 病床転換支援金等   | 8,000           | 7,657           |
| 7    | 共同事業拠出金      | 316,355,000     | 236,373,937     |
|      | 1 共同事業拠出金    | 316,355,000     | 236,373,937     |
| 8    | 財政安定化基金支出金   | 0               | 0               |
|      | 1 財政安定化基金支出金 | 0               | 0               |
| 9    | 保健事業費        | 142,954,000     | 138,032,435     |
|      | 1 保健事業費      | 142,954,000     | 138,032,435     |
| 10   | 基金積立金        | 974,258,000     | 969,329,253     |
|      | 1 基金積立金      | 974,258,000     | 969,329,253     |
| 12   | 諸支出金         | 119,978,000     | 119,976,861     |
|      | 1 償還金及び還付加算金 | 119,978,000     | 119,976,861     |
| 13   | 繰出金          | 5,296,000       | 5,296,000       |
|      | 1 繰出金        | 5,296,000       | 5,296,000       |
| 歳出合計 |              | 137,546,754,000 | 133,928,502,952 |
|      |              |                 |                 |

歳入歳出差引残額

5,750,286,829円

特別会計歳入歳出決算書

| 翌 年 度 繰 越 額 | 不 用 額         | 予 算 現 額 と の 比 較 |
|-------------|---------------|-----------------|
| 円           | 円             | 円               |
| 0           | 771,351       | 771,351         |
| 0           | 770,861       | 770,861         |
| 0           | 490           | 490             |
| 0           | 3,527,644,951 | 3,527,644,951   |
| 0           | 3,527,644,951 | 3,527,644,951   |
| 0           | 1,249         | 1,249           |
| 0           | 1,249         | 1,249           |
| 0           | 556           | 556             |
| 0           | 556           | 556             |
| 0           | 84            | 84              |
| 0           | 84            | 84              |
| 0           | 343           | 343             |
| 0           | 343           | 343             |
| 0           | 79,981,063    | 79,981,063      |
| 0           | 79,981,063    | 79,981,063      |
| 0           | 0             | 0               |
| 0           | 0             | 0               |
| 0           | 4,921,565     | 4,921,565       |
| 0           | 4,921,565     | 4,921,565       |
| 0           | 4,928,747     | 4,928,747       |
| 0           | 4,928,747     | 4,928,747       |
| 0           | 1,139         | 1,139           |
| 0           | 1,139         | 1,139           |
| 0           | 0             | 0               |
| 0           | 0             | 0               |
| 0           | 3,618,251,048 | 3,618,251,048   |
|             |               |                 |

## 歲入

- 63 -

- 64 -

## 歲出

歳入歳出差引残額 1,720,780円

- 66 -