

令和5年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	191,631,319,000	201,152,064,183
	1 県民税	52,277,810,000	53,846,057,980
	2 事業税	41,528,534,000	43,721,178,066
	3 地方消費税	61,651,000,000	66,895,234,031
	4 不動産取得税	2,602,415,000	2,675,988,523
	5 県たばこ税	1,504,000,000	1,505,130,296
	6 ゴルフ場利用税	453,000,000	460,716,250
	8 軽油引取税	12,415,843,000	12,869,091,620
	9 自動車税	18,943,717,000	18,913,518,560
	10 飲区税	9,000,000	9,768,100
	16 狩猟税	11,000,000	11,020,100
	17 産業廃棄物税	179,000,000	187,825,757
	18 旧法による税	56,000,000	56,534,900
2	地方消費税清算金	64,132,000,000	64,128,240,935
	1 地方消費税清算金	64,132,000,000	64,128,240,935
3	地方譲与税	28,236,000,000	28,161,268,000
	1 特別法人事業譲与税	25,300,000,000	25,307,309,000
	2 地方揮発油譲与税	2,527,000,000	2,451,246,000
	3 石油ガス譲与税	79,000,000	72,326,000
	5 航空機燃料譲与税	27,000,000	27,228,000
	9 自動車重量譲与税	198,000,000	197,583,000
	10 森林環境譲与税	105,000,000	105,576,000
4	地方特例交付金	888,479,000	888,479,000
	1 地方特例交付金	888,479,000	888,479,000
5	地方交付税	185,132,869,000	186,432,782,000
	1 地方交付税	185,132,869,000	186,432,782,000
6	交通安全対策特別交付金	243,773,000	256,532,000
	1 交通安全対策特別交付金	243,773,000	256,532,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 比	収 入 済 額 と の 比
円	円	円		円
199,534,663,990	130,996,996	1,486,403,197		7,903,344,990
52,697,768,747	89,339,150	1,058,950,083		419,958,747
43,568,347,125	37,198,676	115,632,265		2,039,813,125
66,895,234,031	0	0		5,244,234,031
2,645,646,401	947,800	29,394,322		43,231,401
1,505,130,296	0	0		1,130,296
460,716,250	0	0		7,716,250
12,610,925,925	0	258,165,695		195,082,925
18,885,746,358	3,511,370	24,260,832		-57,970,642
9,768,100	0	0		768,100
11,020,100	0	0		20,100
187,825,757	0	0		8,825,757
56,534,900	0	0		534,900
64,128,240,935	0	0		-3,759,065
64,128,240,935	0	0		-3,759,065
28,161,268,000	0	0		-74,732,000
25,307,309,000	0	0		7,309,000
2,451,246,000	0	0		-75,754,000
72,326,000	0	0		-6,674,000
27,228,000	0	0		228,000
197,583,000	0	0		-417,000
105,576,000	0	0		576,000
888,479,000	0	0		0
888,479,000	0	0		0
186,432,782,000	0	0		1,299,913,000
186,432,782,000	0	0		1,299,913,000
256,532,000	0	0		12,759,000
256,532,000	0	0		12,759,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,304,658,833	3,938,715,909
	1 分担金	507,564,130	347,402,093
	2 負担金	3,797,094,703	3,591,313,816
8	使用料及び手数料	8,381,394,000	8,782,476,604
	1 使用料	6,678,585,000	7,087,422,140
	2 手数料	1,702,809,000	1,695,054,464
9	国庫支出金	126,211,857,614	100,883,596,728
	1 国庫負担金	37,783,188,500	35,807,094,672
	2 国庫補助金	87,168,193,114	63,862,354,446
	3 委託金	1,260,476,000	1,214,147,610
10	財産収入	835,892,000	975,155,448
	1 財産運用収入	371,622,000	398,018,167
	2 財産売払収入	464,270,000	577,137,281
11	寄付金	167,957,000	187,964,131
	1 寄付金	167,957,000	187,964,131
12	繰入金	30,245,712,400	28,288,223,619
	1 特別会計繰入金	4,355,354,000	4,345,958,216
	2 基金繰入金	25,890,358,400	23,942,265,403
13	繰越金	28,309,625,515	28,309,625,274
	1 繰越金	28,309,625,515	28,309,625,274
14	諸収入	83,092,076,300	83,152,528,853
	1 貸付金元利収入	76,800,618,000	76,614,248,437
	2 受託事業収入	495,925,300	465,595,376
	3 延滞金、加算金及び過料等	118,611,000	193,766,428
	4 預金利子	583,000	697,642
	6 雑入	5,676,339,000	5,878,220,970
15	県債	65,162,039,000	43,149,738,666
	1 県債	65,162,039,000	43,149,738,666
	歳入合計	816,975,652,662	778,687,391,350

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較
3,833,077,360	1,141,880	104,496,669	-471,581,473
347,402,093	0	0	-160,162,037
3,485,675,267	1,141,880	104,496,669	-311,419,436
8,530,986,856	14,304	251,475,444	149,592,856
6,835,932,392	14,304	251,475,444	157,347,392
1,695,054,464	0	0	-7,754,536
100,883,596,728	0	0	-25,328,260,886
35,807,094,672	0	0	-1,976,093,828
63,862,354,446	0	0	-23,305,838,668
1,214,147,610	0	0	-46,328,390
954,473,907	0	20,681,541	118,581,907
377,798,626	0	20,219,541	6,176,626
576,675,281	0	462,000	112,405,281
187,964,131	0	0	20,007,131
187,964,131	0	0	20,007,131
28,288,223,619	0	0	-1,957,488,781
4,345,958,216	0	0	-9,395,784
23,942,265,403	0	0	-1,948,092,997
28,309,625,274	0	0	-241
28,309,625,274	0	0	-241
82,585,715,238	23,022,502	543,791,113	-506,361,062
76,225,372,062	6,138,870	382,737,505	-575,245,938
465,595,376	0	0	-30,329,924
151,686,582	12,429,664	29,650,182	33,075,582
697,642	0	0	114,642
5,742,363,576	4,453,968	131,403,426	66,024,576
43,149,738,666	0	0	-22,012,300,334
43,149,738,666	0	0	-22,012,300,334
776,125,367,704	155,175,682	2,406,847,964	-40,850,284,958

令和5年度山口県一般会計

歳出

款	項	予 算 現 額	支 出 済 額
		円	円
1	議会費	1,419,163,000	1,404,894,790
	1 議会費	1,419,163,000	1,404,894,790
2	総務費	56,725,804,800	54,755,529,842
	1 総務管理費	36,156,714,000	35,282,130,698
	2 企画調整費	8,721,307,000	8,417,751,320
	3 徴税費	5,931,449,000	5,506,803,532
	4 市町村振興費	1,005,143,000	999,827,712
	5 選挙費	780,685,000	777,806,263
	6 防災費	3,421,782,800	3,078,733,019
	7 統計調査費	401,966,000	391,962,259
	8 人事委員会費	128,798,000	126,667,475
	9 監査委員費	177,960,000	173,847,564
3	民生費	103,023,696,000	100,422,953,333
	1 社会福祉費	79,274,994,000	77,241,377,519
	4 児童福祉費	22,569,693,000	22,118,891,534
	7 生活保護費	1,028,006,000	927,826,658
	8 災害救助費	151,003,000	134,857,622
4	衛生費	36,300,075,000	29,560,202,559
	1 公衆衛生費	21,690,521,000	15,808,743,022
	4 環境衛生費	2,566,221,000	2,428,761,159
	7 保健所費	2,245,024,000	2,191,140,858
	8 医薬費	7,724,327,000	7,177,006,183
	10 病院費	2,073,982,000	1,954,551,337
5	労働費	2,489,177,000	2,386,992,732
	1 労政費	752,657,000	733,460,829
	2 職業能力開発費	1,209,898,000	1,140,218,546
	3 失業対策費	434,736,000	423,865,017
	4 労働委員会費	91,886,000	89,448,340

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 比	支 出 済 額 と の 比
円	円	円	円
0	14,268,210		14,268,210
0	14,268,210		14,268,210
659,526,500	1,310,748,458		1,970,274,958
488,283,000	386,300,302		874,583,302
171,243,500	132,312,180		303,555,680
0	424,645,468		424,645,468
0	5,315,288		5,315,288
0	2,878,737		2,878,737
0	343,049,781		343,049,781
0	10,003,741		10,003,741
0	2,130,525		2,130,525
0	4,112,436		4,112,436
1,133,380,614	1,467,362,053		2,600,742,667
1,085,846,614	947,769,867		2,033,616,481
16,184,000	434,617,466		450,801,466
31,350,000	68,829,342		100,179,342
0	16,145,378		16,145,378
720,432,000	6,019,440,441		6,739,872,441
211,130,000	5,670,647,978		5,881,777,978
86,633,000	50,826,841		137,459,841
0	53,883,142		53,883,142
309,653,000	237,667,817		547,320,817
113,016,000	6,414,663		119,430,663
0	102,184,268		102,184,268
0	19,196,171		19,196,171
0	69,679,454		69,679,454
0	10,870,983		10,870,983
0	2,437,660		2,437,660

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	46,272,196,787	34,883,353,824
	1 農業費	9,462,757,500	8,650,227,019
	2 畜産業費	1,285,706,000	1,238,809,116
	3 農地費	20,704,244,400	13,926,076,921
	4 林業費	8,239,751,056	6,144,701,111
	5 水産業費	6,579,737,831	4,923,539,657
7	商工費	91,194,717,187	89,079,203,917
	1 商業費	7,543,462,000	6,463,008,063
	2 工鉱業費	80,957,887,000	80,164,816,514
	3 観光費	2,693,368,187	2,451,379,340
8	土木費	112,557,160,155	74,347,771,784
	1 管理費	6,789,732,400	6,581,837,717
	2 道路橋りょう費	51,167,670,310	33,042,575,391
	3 河川海岸費	35,577,581,504	20,268,810,322
	4 港湾費	11,012,731,848	8,299,828,550
	5 都市計画費	4,623,803,193	3,486,201,419
	6 住宅費	3,385,640,900	2,668,518,385
9	警察費	36,719,339,000	36,263,942,888
	1 警察管理費	34,130,255,000	33,699,557,883
	2 警察活動費	2,589,084,000	2,564,385,005
10	教育費	127,187,448,860	122,110,985,405
	1 教育総務費	14,503,840,000	13,180,511,767
	2 小学校費	37,542,479,000	37,087,305,994
	3 中学校費	23,151,748,000	22,724,668,300
	4 高等学校費	23,950,043,200	22,789,191,008
	7 特別支援学校費	13,981,982,400	12,990,884,960
	8 社会教育費	1,365,786,000	1,339,015,343
	9 保健体育費	622,453,000	571,587,952
	10 大学費	2,480,594,260	2,446,655,387
	11 学事費	9,588,523,000	8,981,164,694

翌年度繰越額	不 用 額	予 算 現 額 と の 較
10,750,315,996	638,526,967	11,388,842,963
299,078,300	513,452,181	812,530,481
0	46,896,884	46,896,884
6,756,939,842	21,227,637	6,778,167,479
2,083,851,738	11,198,207	2,095,049,945
1,610,446,116	45,752,058	1,656,198,174
1,143,110,000	972,403,270	2,115,513,270
1,014,205,000	66,248,937	1,080,453,937
53,100,000	739,970,486	793,070,486
75,805,000	166,183,847	241,988,847
37,815,826,499	393,561,872	38,209,388,371
102,427,300	105,467,383	207,894,683
17,903,360,506	221,734,413	18,125,094,919
15,294,493,340	14,277,842	15,308,771,182
2,695,160,832	17,742,466	2,712,903,298
1,112,056,565	25,545,209	1,137,601,774
708,327,956	8,794,559	717,122,515
29,562,000	425,834,112	455,396,112
29,562,000	401,135,117	430,697,117
0	24,698,995	24,698,995
1,782,093,940	3,294,369,515	5,076,463,455
97,300,000	1,226,028,233	1,323,328,233
0	455,173,006	455,173,006
0	427,079,700	427,079,700
825,180,640	335,671,552	1,160,852,192
763,305,400	227,792,040	991,097,440
0	26,770,657	26,770,657
0	50,865,048	50,865,048
24,507,900	9,430,973	33,938,873
71,800,000	535,558,306	607,358,306

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	12,588,544,873	6,953,678,114
	1 農林水産施設災害復旧費	1,535,088,173	722,304,316
	2 土木施設災害復旧費	11,002,401,700	6,202,504,848
	4 学校施設等災害復旧費	51,055,000	28,868,950
12	公債費	85,723,127,000	85,703,051,255
	1 公債費	85,723,127,000	85,703,051,255
13	諸支出金	104,601,393,000	104,511,907,514
	1 地方消費税清算金	65,647,000,000	65,646,074,935
	2 利子割交付金	116,000,000	114,666,000
	3 配当割交付金	1,085,000,000	1,062,269,000
	4 株式等譲渡所得割交付金	1,221,000,000	1,187,402,000
	5 法人事業税交付金	3,129,000,000	3,100,420,000
	6 地方消費税交付金	32,407,000,000	32,406,784,000
	7 ゴルフ場利用税交付金	326,000,000	323,899,568
	8 自動車取得税交付金	49,393,000	49,392,011
	10 環境性能割交付金	621,000,000	621,000,000
	11 利子割精算金	0	0
14	予備費	173,810,000	0
	1 予備費	173,810,000	0
歳出合計		816,975,652,662	742,384,467,957

歳入歳出差引残額

33,740,899,747円

翌年度繰越額	不 用 額	予 算 現 額 と の 較
5,581,817,679	53,049,080	5,634,866,759
793,579,237	19,204,620	812,783,857
4,777,628,442	22,268,410	4,799,896,852
10,610,000	11,576,050	22,186,050
0	20,075,745	20,075,745
0	20,075,745	20,075,745
0	89,485,486	89,485,486
0	925,065	925,065
0	1,334,000	1,334,000
0	22,731,000	22,731,000
0	33,598,000	33,598,000
0	28,580,000	28,580,000
0	216,000	216,000
0	2,100,432	2,100,432
0	989	989
0	0	0
0	0	0
0	173,810,000	173,810,000
0	173,810,000	173,810,000
59,616,065,228	14,975,119,477	74,591,184,705