

令和3年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	191,137,759,000	193,838,555,670
	1 県民税	51,758,236,000	53,159,735,817
	2 事業税	41,630,155,000	42,002,554,640
	3 地方消費税	61,421,000,000	61,882,589,639
	4 不動産取得税	2,384,264,000	2,432,771,511
	5 県たばこ税	1,455,000,000	1,445,850,846
	6 ゴルフ場利用税	464,000,000	465,264,050
	8 軽油引取税	13,321,076,000	13,622,481,884
	9 自動車税	18,474,028,000	18,585,925,435
	10 鉱区税	10,000,000	9,998,600
	16 狩猟税	11,000,000	11,652,200
	17 産業廃棄物税	209,000,000	219,731,048
2	地方消費税清算金	62,821,000,000	62,821,109,586
	1 地方消費税清算金	62,821,000,000	62,821,109,586
3	地方譲与税	24,897,000,000	24,912,580,010
	1 特別法人事業譲与税	22,027,000,000	22,031,249,000
	2 地方揮発油譲与税	2,544,000,000	2,546,133,000
	3 石油ガス譲与税	72,000,000	79,476,000
	4 地方道路譲与税	0	10
	5 航空機燃料譲与税	26,000,000	27,234,000
	9 自動車重量譲与税	123,000,000	122,602,000
	10 森林環境譲与税	105,000,000	105,886,000
4	地方特例交付金	967,046,000	967,046,000
	1 地方特例交付金	967,046,000	967,046,000
5	地方交付税	196,933,000,000	197,849,538,000
	1 地方交付税	196,933,000,000	197,849,538,000
6	交通安全対策特別交付金	329,722,000	324,723,000
	1 交通安全対策特別交付金	329,722,000	324,723,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
円	円	円	円
192,122,919,860	131,925,515	1,583,710,295	985,160,860
51,918,449,093	117,368,775	1,123,917,949	160,213,093
41,883,617,571	4,479,771	114,457,298	253,462,571
61,882,589,639	0	0	461,589,639
2,377,943,662	3,988,962	50,838,887	-6,320,338
1,445,818,446	32,400	0	-9,181,554
465,264,050	0	0	1,264,050
13,357,853,414	0	264,628,470	36,777,414
18,550,002,137	6,055,607	29,867,691	75,974,137
9,998,600	0	0	-1,400
11,652,200	0	0	652,200
219,731,048	0	0	10,731,048
62,821,109,586	0	0	109,586
62,821,109,586	0	0	109,586
24,912,580,010	0	0	15,580,010
22,031,249,000	0	0	4,249,000
2,546,133,000	0	0	2,133,000
79,476,000	0	0	7,476,000
10	0	0	10
27,234,000	0	0	1,234,000
122,602,000	0	0	-398,000
105,886,000	0	0	886,000
967,046,000	0	0	0
967,046,000	0	0	0
197,849,538,000	0	0	916,538,000
197,849,538,000	0	0	916,538,000
324,723,000	0	0	-4,999,000
324,723,000	0	0	-4,999,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,535,360,384	3,959,512,170
	1 分担金	590,335,340	391,364,363
	2 負担金	3,945,025,044	3,568,147,807
8	使用料及び手数料	8,818,619,000	9,096,000,982
	1 使用料	6,792,333,000	7,054,990,816
	2 手数料	2,026,286,000	2,041,010,166
9	国庫支出金	182,192,365,184	153,060,654,911
	1 国庫負担金	37,827,213,017	35,349,255,633
	2 国庫補助金	141,828,954,167	115,533,555,114
	3 委託金	2,536,198,000	2,177,844,164
10	財産収入	3,078,842,000	3,194,257,464
	1 財産運用収入	1,934,593,000	1,954,105,126
	2 財産売払収入	1,144,249,000	1,240,152,338
11	寄付金	230,288,000	249,516,419
	1 寄付金	230,288,000	249,516,419
12	繰入金	22,912,930,700	21,568,850,557
	1 特別会計繰入金	5,591,983,000	5,532,088,849
	2 基金繰入金	17,320,947,700	16,036,761,708
13	繰越金	25,189,160,866	25,189,161,076
	1 繰越金	25,189,160,866	25,189,161,076
14	諸収入	77,311,207,220	77,686,133,820
	1 貸付金元利収入	69,731,271,000	69,559,854,367
	2 受託事業収入	604,884,220	577,989,300
	3 延滞金、加算金及び過料等	135,682,000	178,678,536
	4 預金利子	420,000	507,387
	6 雑入	6,838,950,000	7,369,104,230
15	県債	76,213,685,000	58,603,685,000
	1 県債	76,213,685,000	58,603,685,000
	歳入合計	877,567,985,354	833,321,324,665

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
3,864,729,342	6,558,013	88,224,815	-670,631,042
391,364,363	0	0	-198,970,977
3,473,364,979	6,558,013	88,224,815	-471,660,065
8,862,104,376	340,808	233,555,798	43,485,376
6,821,094,210	340,808	233,555,798	28,761,210
2,041,010,166	0	0	14,724,166
153,060,654,911	0	0	-29,131,710,273
35,349,255,633	0	0	-2,477,957,384
115,533,555,114	0	0	-26,295,399,053
2,177,844,164	0	0	-358,353,836
3,176,681,779	0	17,575,685	97,839,779
1,936,991,441	0	17,113,685	2,398,441
1,239,690,338	0	462,000	95,441,338
249,516,419	0	0	19,228,419
249,516,419	0	0	19,228,419
21,568,850,557	0	0	-1,344,080,143
5,532,088,849	0	0	-59,894,151
16,036,761,708	0	0	-1,284,185,992
25,189,161,076	0	0	210
25,189,161,076	0	0	210
77,060,792,738	2,060,968	623,280,114	-250,414,482
69,144,478,970	0	415,375,397	-586,792,030
577,989,300	0	0	-26,894,920
146,839,036	1,676,920	30,162,580	11,157,036
507,387	0	0	87,387
7,190,978,045	384,048	177,742,137	352,028,045
58,603,685,000	0	0	-17,610,000,000
58,603,685,000	0	0	-17,610,000,000
830,634,092,654	140,885,304	2,546,346,707	-46,933,892,700

令和3年度山口県一般会計

歳出

款	項	予 算 現 額	支 出 済 額
		円	円
1	議会費	1,319,024,000	1,315,787,375
	1 議会費	1,319,024,000	1,315,787,375
2	総務費	76,473,245,570	60,624,613,560
	1 総務管理費	53,503,203,755	39,376,607,240
	2 企画調整費	11,224,305,815	10,430,484,587
	3 徴税費	6,065,976,000	5,954,747,035
	4 市町村振興費	970,392,000	965,546,569
	5 選挙費	2,475,483,000	1,908,712,237
	6 防災費	1,505,682,000	1,279,235,104
	7 統計調査費	425,168,000	414,520,517
	8 人事委員会費	122,496,000	120,711,113
	9 監査委員費	180,539,000	174,049,158
3	民生費	102,392,854,000	100,283,951,940
	1 社会福祉費	80,524,925,000	78,869,632,844
	4 児童福祉費	20,803,330,000	20,464,079,698
	7 生活保護費	1,045,906,000	935,636,856
	8 災害救助費	18,693,000	14,602,542
4	衛生費	66,044,570,313	56,262,648,394
	1 公衆衛生費	50,566,602,713	41,576,360,696
	4 環境衛生費	3,891,749,000	3,729,315,993
	7 保健所費	2,379,270,600	2,343,033,447
	8 医薬費	7,219,874,000	6,627,507,276
	10 病院費	1,987,074,000	1,986,430,982
5	労働費	2,041,428,000	1,941,837,593
	1 労政費	558,058,000	552,589,342
	2 職業能力開発費	1,054,271,000	973,960,505
	3 失業対策費	332,382,000	322,976,194
	4 労働委員会費	96,717,000	92,311,552

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 較
円	円	円
0	3,236,625	3,236,625
0	3,236,625	3,236,625
3,467,750,500	12,380,881,510	15,848,632,010
3,019,903,000	11,106,693,515	14,126,596,515
235,086,500	558,734,728	793,821,228
0	111,228,965	111,228,965
0	4,845,431	4,845,431
0	566,770,763	566,770,763
212,761,000	13,685,896	226,446,896
0	10,647,483	10,647,483
0	1,784,887	1,784,887
0	6,489,842	6,489,842
845,062,000	1,263,840,060	2,108,902,060
762,572,000	892,720,156	1,655,292,156
82,490,000	256,760,302	339,250,302
0	110,269,144	110,269,144
0	4,090,458	4,090,458
205,650,000	9,576,271,919	9,781,921,919
0	8,990,242,017	8,990,242,017
30,000,000	132,433,007	162,433,007
0	36,237,153	36,237,153
175,650,000	416,716,724	592,366,724
0	643,018	643,018
0	99,590,407	99,590,407
0	5,468,658	5,468,658
0	80,310,495	80,310,495
0	9,405,806	9,405,806
0	4,405,448	4,405,448

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	48,736,240,084	36,073,751,995
	1 農業費	10,064,504,071	8,951,566,023
	2 畜産業費	923,039,000	346,598,359
	3 農地費	22,688,295,982	14,969,577,581
	4 林業費	8,155,597,807	6,276,052,132
	5 水産業費	6,904,803,224	5,529,957,900
7	商工費	97,230,098,590	89,059,112,615
	1 商業費	17,219,590,000	12,387,338,549
	2 工鉱業費	72,613,651,000	72,308,306,791
	3 観光費	7,396,857,590	4,363,467,275
8	土木費	117,155,353,206	86,391,012,227
	1 管理費	6,653,061,000	6,596,159,701
	2 道路橋りょう費	54,270,714,410	39,148,924,201
	3 河川海岸費	37,758,775,743	25,807,002,938
	4 港湾費	9,657,588,361	7,984,058,664
	5 都市計画費	5,113,616,058	3,875,896,858
	6 住宅費	3,701,597,634	2,978,969,865
9	警察費	37,299,612,000	37,021,493,694
	1 警察管理費	34,705,855,000	34,469,447,147
	2 警察活動費	2,593,757,000	2,552,046,547
10	教育費	136,495,839,285	134,443,188,609
	1 教育総務費	21,473,237,000	20,803,247,586
	2 小学校費	38,410,223,000	38,303,003,630
	3 中学校費	23,774,533,000	23,646,739,689
	4 高等学校費	26,533,971,850	26,004,902,061
	7 特別支援学校費	12,129,006,535	11,846,924,783
	8 社会教育費	1,578,372,000	1,553,710,606
	9 保健体育費	683,793,000	606,697,958
	10 大学費	2,396,539,900	2,384,877,223
	11 学事費	9,516,163,000	9,293,085,073

翌年度繰越額	不 用 額	予 算 現 額 と 支 出 済 額 と の 較 比
12,098,781,329	563,706,760	12,662,488,089
632,021,400	480,916,648	1,112,938,048
561,735,000	14,705,641	576,440,641
7,690,296,884	28,421,517	7,718,718,401
1,867,075,027	12,470,648	1,879,545,675
1,347,653,018	27,192,306	1,374,845,324
3,411,227,220	4,759,758,755	8,170,985,975
1,169,201,606	3,663,049,845	4,832,251,451
0	305,344,209	305,344,209
2,242,025,614	791,364,701	3,033,390,315
30,605,724,317	158,616,662	30,764,340,979
0	56,901,299	56,901,299
15,118,283,709	3,506,500	15,121,790,209
11,897,424,958	54,347,847	11,951,772,805
1,647,712,068	25,817,629	1,673,529,697
1,227,491,031	10,228,169	1,237,719,200
714,812,551	7,815,218	722,627,769
95,924,000	182,194,306	278,118,306
89,600,000	146,807,853	236,407,853
6,324,000	35,386,453	41,710,453
535,803,960	1,516,846,716	2,052,650,676
0	669,989,414	669,989,414
0	107,219,370	107,219,370
0	127,793,311	127,793,311
302,441,000	226,628,789	529,069,789
129,618,960	152,462,792	282,081,752
883,000	23,778,394	24,661,394
0	77,095,042	77,095,042
6,347,000	5,315,677	11,662,677
96,514,000	126,563,927	223,077,927

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	6,514,532,306	3,784,292,658
	1 農林水産施設災害復旧費	1,088,667,806	422,745,312
	2 土木施設災害復旧費	5,315,727,200	3,318,810,846
	4 学校施設等災害復旧費	110,137,300	42,736,500
12	公債費	89,018,178,000	89,000,379,529
	1 公債費	89,018,178,000	89,000,379,529
13	諸支出金	96,647,010,000	96,625,792,120
	1 地方消費税清算金	58,760,000,000	58,759,078,586
	2 利子割交付金	252,000,000	251,991,000
	3 配当割交付金	1,011,000,000	1,003,001,000
	4 株式等譲渡所得割交付金	1,175,000,000	1,166,049,000
	5 法人事業税交付金	2,965,000,000	2,962,713,000
	6 地方消費税交付金	31,723,000,000	31,721,963,000
	7 ゴルフ場利用税交付金	331,000,000	330,996,534
	10 環境性能割交付金	430,000,000	430,000,000
	11 利子割精算金	10,000	0
14	予備費	200,000,000	0
	1 予備費	200,000,000	0
歳出合計		877,567,985,354	792,827,862,309

歳入歳出差引残額

37,806,230,345円

翌年度繰越額	不 用 額	予 算 現 額 と の 較
2,437,110,343	293,129,305	2,730,239,648
395,393,494	270,529,000	665,922,494
1,984,316,849	12,599,505	1,996,916,354
57,400,000	10,000,800	67,400,800
0	17,798,471	17,798,471
0	17,798,471	17,798,471
0	21,217,880	21,217,880
0	921,414	921,414
0	9,000	9,000
0	7,999,000	7,999,000
0	8,951,000	8,951,000
0	2,287,000	2,287,000
0	1,037,000	1,037,000
0	3,466	3,466
0	0	0
0	10,000	10,000
0	200,000,000	200,000,000
0	200,000,000	200,000,000
53,703,033,669	31,037,089,376	84,740,123,045