

1 調定収入状況

(単位:円、%)

年度	28		29		30		令和元		2	
区分		伸率		伸率		伸率		伸率		伸率
予算額	172,393,282,000	98.3	174,921,514,000	101.5	177,829,026,000	101.7	175,721,394,000	98.8	169,653,234,000	96.5
調定額	176,688,752,917	98.4	181,501,000,664	102.7	181,131,636,797	99.8	182,332,753,700	100.7	176,531,874,341	96.8
収入額	174,194,344,947	98.5	179,238,192,455	102.9	179,080,974,632	99.9	180,440,028,883	100.8	173,965,039,725	96.4
不納欠損額	197,289,694	94.6	155,069,175	78.6	167,924,492	108.3	132,857,078	79.1	109,789,482	82.6
未収入額	2,297,118,276	90.7	2,107,739,034	91.8	1,882,737,673	89.3	1,759,867,739	93.5	2,457,045,134	139.6
徴収率	98.6		98.8		98.9		99.0		98.5	

